

2009-2010 Approved Budget – Meridian Elementary PTO

Projected Expenses

Teacher Accounts	\$11,400.00	Approx \$1200 per grade lever
Varsity Gold Cookie Dough Sales		No cost
Staff Appreciation	\$2,200.00	Conference days, custodian day, wish lists, etc. Two seperate staff appreciation weeks.
Halloween Dance/ Free event	\$1,600.00	
PTO printing	\$1,000.00	
Box Top postage	\$100.00	Donated in 08/09
5 th grade continuation	\$500.00	
Kinder continuation	\$500.00	
PTO meeting sitters	\$350.00	
Office discretionery spending	\$1,000.00	
Kinder welcome Boo-hoo/Yahoo	\$100.00	
Parent Daughter event		Cash advance only
Parent Son event		Cash advance only
Raptor expenses	\$615.00	
Kindergarten Shutterfly accounts	\$275.00	
Scrip pre purchase	\$1,500.00	Up to \$2000 without vote
RazzKids	\$640.00	
Directory printing/Thank you's	\$790.00	
Web domain	\$61.00	
Adopt a school – Federal Heights	\$1,000.00	Not to exceed \$2000 per 08/09 vote
Total Estimated Expenses	\$23,631.00	

Projected Income

Restaurant Nights	\$1,100.00	
Varsity Gold	\$32,783.00	Based on 08/09 -45% sales back to Meridian
Box Tops, Skate City	\$2,545.00	
Misc. donations	\$290.00	
Scrip	\$1,200.00	
Spring Fundraising	\$6,795.00	Based on 08/09
Holiday Craft fair	\$900.00	Based on 08/09
Directory Sales/advertisements	\$2,500.00	Based on 08/09
Entertainment book sales	\$3,000.00	Based on estimated 33% participation
Total Estimated Net Income	\$51,113.00	